FDPP Form No. 7 20 % Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT
FY 2025

REGION: REGION I ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANGATAREM

CALENDAR YEAR: 2025
QUARTER: 4th Quarter

Program of Projects	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if	Remarks
					% of Completion	Total Cost Incurred		
GENERAL PUBLIC SERVICES								
1. Updating of the Tax Mapping System of the Municipality	Mangatarem, Pangasinan	2,396,000.00			34%	824,194.00		On going
SOCIAL DEVELOPMENT								
2. Environmental and Solid Waste Management Program	Mangatarem, Pangasinan	6,385,356.83	January	December	49%	3,124,557.45		On going
3. Purchase of Ambulance for Brgy. Dorongan Linmansangan	Mangatarem, Pangasinan	1,000,000.00		March 24, 2025	100%	980,330.00		Implemented
4. Purchase of Ambulance for Barangay Cacaoiten	Mangatarem, Pangasinan	1,000,000.00		March 24, 2025	100%	980,330.00		Implemented
ECONOMIC SERVICES								
5. Concrete Paving of Barangay Road in Brgy. Dorongan Sawat	Mangatarem, Pangasinan	3,000,000.00	March 7, 2025	June 2, 2025	100%	2,951,350.41		Implemented
6. Construction of farm-to-market road (FMR) road opening in Brgy. Andangin	Mangatarem, Pangasinan	2,000,000.00			0%			For Implementation
7. Rehabilitation of Barangay road in Brgy. Sapang Phase II	Mangatarem, Pangasinan	3,000,000.00			100%	2,967,035.00		Implemented
8. Concrete Paving of LAMARCA FMR in Brgy. Lawak Langka-Malabobo-Cabarabuan Phase I	Mangatarem, Pangasinan	3,000,000.00	March 10, 2025	May 24, 2025	100%	2,956,329.98		Implemented
9. Upgrading/Widening of Barangay Road in Brgy. Dorongan Punta-Dorongan Valerio	Mangatarem, Pangasinan	3,000,000.00			15%	445,828.49		On going
10. Rehabilitation of Barangay Road in Brgy. Bogtong Silag	Mangatarem, Pangasinan	1,000,000.00			0%			For Implementation
11. Concrete Paving of FMR (Sitio Maasin) in Brgy. Bantocaling Phase II	Mangatarem, Pangasinan	1,000,000.00			0%			For Implementation
12. Rehabilitation of barangay road in Brgy. Muelang going to Brgy. Bunagan	Mangatarem, Pangasinan	3,000,000.00	March 5, 2025	May 26, 2025	100%	2,953,461.28		Implemented
13. Construction of Slope Protection in Brgy. Bantocaling	Mangatarem, Pangasinan	3,000,000.00			0%			For Implementation
14. Rehabilitation of barangay road in Brgy. Caturay Norte going to Brgy. Caturay Sur	Mangatarem, Pangasinan	3,000,000.00	March 7, 2025	July 15, 2025	100%	2,950,628.58		Implemented
15. Rehabilitation/renovation of the Old Public Market	Mangatarem, Pangasinan	5,000,000.00			0%			For Implementation
16. Construction/rehabilitation of the drainage canal along Brgy. Olo Cafabrosan	Mangatarem, Pangasinan	2,000,000.00			100%	1,984,645.77		Implemented
17. Construction of farm-to-market road in Brgy. Bedania	Mangatarem, Pangasinan	2,000,000.00			0%			For Implementation
18. Completion of the Barangay Hall in Brgy. Sonson Ongkit	Mangatarem, Pangasinan	500,000.00			100%	499,393.11		Implemented
19. Construction of Barangay Health center in Brgy. Naguilayan East	Mangatarem, Pangasinan	500,000.00			0%			For Implementation
20. Improvement of Fish Section inside the public market	Mangatarem, Pangasinan	1,000,000.00			0%			For Implementation
21. Rehabilitation of Drainage System in Barangay Arellano Proper	Mangatarem, Pangasinan	2,000,000.00			0%			For Implementation

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FY 2025

REGION: REGION I ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANGATAREM

CALENDAR YEAR: 2025
QUARTER: 4th Quarter

Program of Projects	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if	Remarks
					% of Completion	Total Cost Incurred		
22. Roads/bridges Development Program-Improvement of the Barangay Road in Brgy. Sapang	Mangatarem, Pangasinan	2,000,000.00			0%			For Implementation
23. Concrete Paving of FMR in Brgy. Umangan	Mangatarem, Pangasinan	2,000,000.00			0%			For Implementation
24. Rehabilitation/renovation of the Public Auditorium and Public Plaza	Mangatarem, Pangasinan	10,000,000.00	March 4, 2025		46%	4,616,844.87		On going
25. Construction of a Dialysis Center along Daang Kalikasan	Mangatarem, Pangasinan	5,000,000.00	March 4, 2025		64%	2,040,501.48		On going
26. Cultural Mapping	Mangatarem, Pangasinan	1,104,000.00			0%			For Implementation
OTHER SERVICES								
27. Loan Amortization Program	Mangatarem, Pangasinan	4,973,720.37	January	June	100%	4,920,413.08		Implemented
TOTAL		**73,859,077.20**				**35,195,843.50**		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

ROSARIO F. PULIDO
Local Budget Officer

HON. JENSEN F. VIRAY
Local Chief Executive

Budget

FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT
Continuing Appropriation
F.Y. 2020 - 2024

REGION: REGION I ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANGATAREM

CALENDAR YEAR: 2025
QUARTER: 4th Quarter

Program of Projects	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if	Remarks
					% of Completion	Total Cost Incurred		
SOCIAL DEVELOPMENT								
C.Y. 2022								
1. Construction of KALIPI Building (finishing), Phase II	Mangatarem, Pangasinan	500,000.00			0%	-		For Implementation
ECONOMIC SERVICES								
C.Y. 2020								
1. Installation of Street Lighting System - Brgy. Malabobo	Mangatarem, Pangasinan	500,000.00			0%	-		For Implementation
C.Y. 2021								
1. Rehabilitation & Operation of MRF at Brgy. Sapang	Mangatarem, Pangasinan	300,000.00			0%	-		For Implementation
2. Rehabilitation/Construction of drainage system - General Luna MSC Side	Mangatarem, Pangasinan	700,000.00			0%	-		For Implementation
C.Y. 2024								
1. Construction of Commercial Stalls at the Public Market (Beside Fish Section)	Mangatarem, Pangasinan	2,000,000.00	October 14, 2024	January 15, 2025	100%	1,998,377.89		Implemented
2. Repair/Restoration/Renovation of Municipal Hall	Mangatarem, Pangasinan	8,000,000.00	January 3, 2025		75%	5,966,012.25		On going
Supplemental Budget No. 01-2024								
3. Acquisition and titling of lot for the establishment of the Super RHU	Mangatarem, Pangasinan	12,210,000.00		August 1, 2025	100%	12,210,000.00		Implemented
4. Acquisition of lot for the establishment of Multipurpose Hall of Barangay Malunec	Mangatarem, Pangasinan	1,000,000.00		August 26, 2025	100%	1,000,000.00		Implemented
5. Acquisition of lot for the establishment of Multipurpose Hall of Barangay Lopez	Mangatarem, Pangasinan	1,000,000.00		August 26, 2025	100%	1,000,000.00		Implemented
6. Construction/Rehabilitation of the Municipal Agriculture Office Building	Mangatarem, Pangasinan	2,000,000.00	March 10, 2025	September 3, 2025	100%	1,994,999.99		Implemented
7. Construction/Installation of commercial stalls within Municipal Plaza	Mangatarem, Pangasinan	1,500,000.00	March 7, 2025	May 15, 2025	100%	1,486,702.38		Implemented
8. Renovation of Public Auditorium restrooms	Mangatarem, Pangasinan	5,000,000.00	January 2, 2025	March 3, 2025	100%	4,998,203.69		Implemented
9. Construction of Multipurpose Hall of Barangay Caturay Sur	Mangatarem, Pangasinan	1,000,000.00	January 3, 2025	March 13, 2025	100%	995,800.00		Implemented
10. Construction of Commercial Stalls beside the Fish Section inside the Public Market	Mangatarem, Pangasinan	2,000,000.00	February 10, 2025	April 23, 2025	100%	1,998,645.16		Implemented
11. Concrete Paving of Farm to Market Road in Barangay Casilagan	Mangatarem, Pangasinan	1,000,000.00	March 3, 2025	May 20, 2025	100%	988,881.00		For Implementation

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT
Continuing Appropriation
F.Y. 2020 - 2024

REGION: REGION I ILOCOS REGION
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CITY/MUNICIPALITY: MANGATAREM

CALENDAR YEAR: 2025
QUARTER: 4th Quarter

Program of Projects	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if	Remarks
					% of Completion	Total Cost Incurred		
Supplemental Budget No. 01-2024 (savings from 20%DF 2023 and previous years)								
12. Concrete Paving Barangay Road at Barangay Historia	Mangatarem, Pangasinan	2,000,000.00	December 13, 2024	February 5, 2025	100%	1,998,255.13		Implemented
13. Concrete Paving Barangay Road in Barangay Calomboyan Norte connecting to Barangay Linmansangan	Mangatarem, Pangasinan	3,000,000.00	January 3, 2025	March 11, 2025	100%	2,977,691.27		Implemented
14. Concrete Paving of Brgy. Road at Brgy. Calomboyan Sur	Mangatarem, Pangasinan	1,500,000.00	December 13, 2024	February 24, 2025	100%	1,485,611.45		Implemented
15. Concrete Paving of Farm to Market Road in Barangay Lawak Langka	Mangatarem, Pangasinan	2,500,000.00	December 3, 2024	January 16, 2025	100%	2,465,389.38		Implemented
16. Concrete Paving of Farm to Market Road in Barangay Bogtong Silag	Mangatarem, Pangasinan	2,000,000.00	December 13, 2024	March 6, 2025	100%	1,998,443.77		Implemented
17. Concrete Paving of Farm to Market Road in Barangay Bedania-Buaya Caturay Sur	Mangatarem, Pangasinan	3,000,000.00	December 3, 2024	February 28, 2025	100%	2,957,961.85		Implemented
18. Concrete Paving of Farm to Market Road in Barangay Talogtog	Mangatarem, Pangasinan	1,500,000.00	December 13, 2024	February 12, 2025	100%	1,482,062.97		Implemented
19. Concrete Paving of Farm to Market Road in Barangay Parian	Mangatarem, Pangasinan	2,000,000.00	January 3, 2025	February 24, 2025	100%	1,983,346.87		Implemented
20. Concrete Paving of Farm to Market Road at Barangay Sapang	Mangatarem, Pangasinan	1,500,000.00	December 5, 2024	February 24, 2025	100%	1,479,563.91		Implemented
21. Renovation of Gazebo, Municipal Plaza	Mangatarem, Pangasinan	500,000.00	December 18, 2024	February 24, 2025	100%	475,000.00		Implemented
Supplemental Budget No. 02-2024 (Reversion of Fund: Construction of Brgy. Hall. Pogonlomboy - 3,500,000) CY 2023								
22. Improvement of Municipal Plaza - Construction of additional facilities (Waiting Shed)	Mangatarem, Pangasinan	500,000.00			0%	-		For Implementation
23. Rehabilitation of Pogonlomboy - Barangay Paul Barangay Road	Mangatarem, Pangasinan	2,000,000.00	March 3, 2025	April 7, 2025	100%	1,972,168.94		Implemented
24. Rehabilitation of Barangay Road in Brgy. Cabison-Bulaney-Niog (CBN)	Mangatarem, Pangasinan	1,000,000.00	February 17, 2025	April 15, 2025	100%	982,150.19		Implemented
TOTAL		**61,710,000.00**				**56,895,268.09**		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

ROSARIO F. PULIDO
Local Budget Officer

HON. JENSEN F. VIRAY
Local Chief Executive