

LOCAL GOVERNMENT UNIT OF MANGATAREM
UPDATED ANNUAL PROCUREMENT PLAN FY 2022
As of December 29, 2022

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads of ITB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
SOCIAL SERVICES												
	Expenses for the construction/ repair/ lease/ rental of additional space/ building to accommodate COVID19 patients and persons under monitoring/ investigation	OM-OME	NP- emergency case					20% DF	1,000,000.00	1,000,000.00	0.00	
	Food assistance and other relief goods for frontliners, COVID19 patients, person under monitoring and affected households	OM-MHO	NP- emergency case					20% DF	3,000,000.00	3,000,000.00	0.00	
	Procurement of equipment, medical supplies, personal protective equipment (PPE), reagents and kits for COVID19 testing	OM-MHO	NP- emergency case					20% DF	7,000,000.00	7,000,000.00	0.00	
	Construction of Emergency Operation Center (EOC) MDRRM Building Phase II	OM-OME	public bidding	1-Feb-2022	21-Feb-22	24-Feb-22	25-Feb-22	20% DF	1,500,000.00	0.00	1,500,000.00	
	Construction of KALIPI Building (finishing) Phase II	OM-OME	public bidding	1-Feb-2022	21-Feb-22	24-Feb-22	25-Feb-22	20% DF	500,000.00	0.00	500,000.00	
	Construction of Barangay Hall, Brgy. Burgos	OM-OME	public bidding	1-Feb-2022	21-Feb-22	24-Feb-22	25-Feb-22	20% DF	1,000,000.00	0.00	1,000,000.00	
	Construction of Barangay Hall, Brgy. Sonson Ongkit	OM-OME	public bidding	1-Feb-2022	21-Feb-22	24-Feb-22	25-Feb-22	20% DF	500,000.00	0.00	500,000.00	
	Construction of Comfort Room (CR) Municipal Hall	OM-OME	public bidding	1-Feb-2022	21-Feb-22	24-Feb-22	25-Feb-22	20% DF	1,500,000.00	0.00	1,500,000.00	
	CBMS Program	OM-MPDC						20% DF	5,000,000.00	5,000,000.00	0.00	
ECONOMIC SERVICES												
	Amortization of loans used to finance development projects	OM-OME						20% DF	13,875,352.76	13,875,352.76	0.00	
	Concrete Paving of Baracbac Barangay Road	OM-OME	public bidding	15-Feb-2022	7-Mar-22	10-Mar-22	11-Mar-22	20% DF	1,000,000.00	0.00	1,000,000.00	
	Construction of Riverbank Protection, Barangay Cabayugan	OM-OME	public bidding	15-Feb-2022	7-Mar-22	10-Mar-22	11-Mar-22	20% DF	1,000,000.00	0.00	1,000,000.00	
	Concrete Paving of Pampano Barangay Road going to Caturay	OM-OME	public bidding	15-Feb-2022	7-Mar-22	10-Mar-22	11-Mar-22	20% DF	3,000,000.00	0.00	3,000,000.00	
	Concrete Paving of Naguilayan East Brgy. Road, Sitio Cabalibaan	OM-OME	public bidding	15-Feb-2022	7-Mar-22	10-Mar-22	11-Mar-22	20% DF	500,000.00	0.00	500,000.00	
	Concrete Paving of Parian Barangay Road	OM-OME	public bidding	15-Feb-2022	7-Mar-22	10-Mar-22	11-Mar-22	20% DF	1,000,000.00	0.00	1,000,000.00	
	Concrete Paving of Andangin Barangay Road	OM-OME	public bidding	1-Mar-2022	21-Mar-22	24-Mar-22	25-Mar-22	20% DF	1,000,000.00	0.00	1,000,000.00	
	Concrete Paving of FMR Barangay Bogtong Bolo	OM-OME	public bidding	1-Mar-2022	21-Mar-22	24-Mar-22	25-Mar-22	20% DF	1,000,000.00	0.00	1,000,000.00	
	Construction of Bridge Dorongan Valerio	OM-OME	public bidding	1-Mar-2022	21-Mar-22	24-Mar-22	25-Mar-22	20% DF	1,500,000.00	0.00	1,500,000.00	
	Purchase of Dumptruck	OM	public bidding	1-Mar-2022	21-Mar-22	24-Mar-22	25-Mar-22	20% DF	4,500,000.00	0.00	4,500,000.00	
	Agricultural Input (Subsidy to Farmers-Purchase of Fertilizer)	OM-OMA	public bidding	1-Mar-2022	21-Mar-22	24-Mar-22	25-Mar-22	20% DF	3,000,000.00	3,000,000.00	0.00	
	Rehabilitation of Public Market (fish section)	OM-OME	public bidding	15-Mar-2022	4-Apr-22	7-Apr-22	8-Apr-22	20% DF	7,000,000.00	0.00	7,000,000.00	
	Construction of Three (3) Storey Building inside the Old Public Market, Phase I	OM-OME	public bidding	15-Mar-2022	4-Apr-22	7-Apr-22	8-Apr-22	20% DF	4,400,000.00	0.00	4,400,000.00	

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OTHER SERVICES												
	Solid Waste Management Program and other Environmental Management Project (Reforestation)	OM-MENRO	shopping/ NP-SVP					20% DF	4,640,922.84	4,640,922.84	0.00	
Gender and Development												
	Mass Wedding Program -Facilitate free filing of application for marriage license and Art. 34 affidavits including its ceremony	MCR	shopping/ NP-SVP					GAD FUND	300,000.00	300,000.00	0.00	
	Mobile Registration/Legitimation -Conduct mobile registration and information dissemination campaign to different barangays - Facilitate free legitimation process of indigent illegitimate children from LCRO to PSA Quezon City, Manila	MCR	shopping					GAD FUND	100,000.00	100,000.00	0.00	
	Information Dissemination Campaign to Different Barangays (facilitate free filing of petition for correction in gender/sex, month and day of birth, change of name or indigent applicant	MCR	shopping					GAD FUND	100,000.00	100,000.00	0.00	
	Purchase of assistive devices/equipment (wheelchairs, crutches, cane, walker)	MSWDO	NP-SVP					GAD FUND	150,000.00	0.00	150,000.00	
	Senior Citizens program - Lessen number of elderly patients with communicable and non-communicable diseases	MHO						GAD FUND				
	*provision of flu vaccines to 200 senior citizens		NP-SVP						200,000.00	200,000.00	0.00	
	*provision of maintenance medicines to 200 senior citizens		NP-SVP						150,000.00	150,000.00	0.00	
	Environmental Sanitation Program - Lessen number of dengue and rabies cases destroy breeding areas of mosquitoes	MHO						GAD FUND				
	*procurement of larvaecidal chlorine and halogen solution		NP-SVP						400,000.00	400,000.00	0.00	
	*procurement of disinfectant solution		shopping						200,000.00	200,000.00	0.00	
	*purchase misting machine		NP-SVP						200,000.00	0.00	200,000.00	
	*purchase of anti rabies vaccines		NP-SVP						300,000.00	300,000.00	0.00	
	Family Planning Program (conduct IEC on responsible parenthood and reproductive health, usapang kabataan, nanay at tatay, buntis fiesta)	MHO	shopping					GAD FUND	50,000.00	50,000.00	0.00	
	Reproductive health program - Early detection and prevention of cervical cancer	MHO	shopping					GAD FUND	200,000.00	200,000.00	0.00	
	MNCHN (Maternal, Newborn Health & Nutrition) Program - Increase awareness and lessen the number of maternal and neonatal deaths	MHO										
	*conducted small-group discussions with invited PBs, BHWs with maternal and neonatal death cases, OB-Pediatrics consultants and presence of PHO representatives		shopping					GAD FUND	50,000.00	50,000.00	0.00	
	*procurement and distribution of medicines to 100 pregnant women with identified complications during pregnancy given		shopping					GAD FUND	200,000.00	200,000.00	0.00	
	Educational Assistance - Provision of financial assistance to the poor and deserving students	OM						GAD FUND	1,500,000.00	1,500,000.00	0.00	

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Gender and Development												
	Public Health Program/Blood Letting - To be able to provide adequate safe supply of blood for women who gave birth and dialysis patients	MHO	shopping					GAD FUND	300,000.00	300,000.00	0.00	
	Supplemental feeding program/vitamins	MSWDO	NP-SVP					GAD FUND	500,000.00	500,000.00	0.00	
	AICS-Assistance to Individuals in Crisis Situation - Intake interview and processing of AICS application	MSWDO						GAD FUND	1,950,000.00	1,950,000.00	0.00	
	Livelihood Project - Purchase of agricultural inputs for farmers	MAO	Public Bidding	1-Mar-2022	21-Mar-22	24-Mar-22	25-Mar-22	GAD FUND	1,800,000.00	1,800,000.00	0.00	
	Roads/bridges development program: 1. Const & Rehab of brgy road at Brgy. Tococ Barikir 2. Const/Rehab of brgy road at Brgy Bantocaling	OM	Public Bidding					GAD FUND	371,000.00 2,629,000.00	0.00	3,000,000.00	
	Seminars/trainings on Violence Against Women and Children (VAWC)	MSWDO	shopping					GAD FUND	150,000.00	150,000.00	0.00	
	Women's Welfare Program - purchase of office equipment, installation of internet, water system	MSWDO	NP-SVP					GAD FUND	536,500.00	0.00	536,500.00	
	Public Health Program - Provision of PPEs to female frontliners	OM	shopping					GAD FUND	300,000.00	300,000.00	0.00	
	Maternal Health Care - Reduce unwanted maternal and neonatal deaths	MHO	NP-SVP					GAD FUND	200,000.00	200,000.00	0.00	
	Women's and Children's Welfare Program - Provide a center for the CAR, CICAL, and VAWC clients	MSWDO						GAD FUND				
	*completion of the CRISIS CENTER		Public Bidding	9-Feb-2022	1-Mar-22	4-Mar-22	5-Mar-22		500,000.00	0.00	500,000.00	
	*purchased basic equipment and signages		NP-SVP						200,000.00	0.00	200,000.00	
	Drug Prevention Program - Establish drug education center in locality	MSWDO	SHOPPING					GAD FUND	100,000.00	0.00	100,000.00	
	Women's Welfare Program - Provide venue for trainings and seminars/livelihood programs for women	OME						GAD FUND				
	* one women's center	OME	Public Bidding	9-Feb-2022	1-Mar-22	4-Mar-22	5-Mar-22		1,500,000.00	0.00	1,500,000.00	
	*purchase of basic equipment and furniture	MSWDO	SHOPPING						300,000.00	0.00	300,000.00	
	Women and Child Protection Program - Provide a transportation in the implementation of GAD related programs and	MSWDO						GAD FUND				
	*purchase one motor vehicle		Public Bidding	1-Feb-2022	21-Feb-22	24-Feb-22	25-Feb-22		1,736,064.70	0.00	1,736,064.70	
	PWD welfare program for PWDs age 25 and above - Provide capability trainings for parents and learners with disabilities	MSWDO	SHOPPING					GAD FUND	100,000.00	100,000.00	0.00	
	Educational assistance - Provision of financial assistance to the special program for employment students	PESO/DOLE						GAD FUND	300,000.00	300,000.00	0.00	
	GAD Awareness Program -raise the level of awareness on GAD issues and concerns among LGU employees	HRMO	SHOPPING					GAD FUND	50,000.00	50,000.00	0.00	
	Livelihood trainings and capital assistance -activity involve KALIPI and ERPAT for them to avail of the programs and services of the government	MSWDO	NP-SVP					GAD FUND	694,004.20	694,004.20	0.00	

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LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN												
DISASTER PREVENTION AND MITIGATION												
	Disaster Risks Vulnerability Assessment and Mapping	MDRRMC	shopping					LDRRMF	100,000.00	100,000.00	0.00	
	Capability Building/Training/Seminar/ Orientation/Activities for MDRRMC Members, Rescue Team, Sectoral and Task Committee, Barangay Council and Community	MDRRMC	shopping / NP-SVP					LDRRMF	600,000.00	600,000.00	0.00	
	Re-greening/Tree planting activities and vegetable growing in barangays and schools	MDRRMC	shopping					LDRRMF	100,000.00	100,000.00	0.00	
	Purchase of chemical for misting and disinfection operations	MDRRMC	SHOPPING/ NP-SVP					LDRRMF	300,000.00	300,000.00	0.00	
	Construction of storage room for the equipment of MDRRMC/MDRRMO	MDRRMC	PUBLIC BIDDING	1-Feb-2022	21-Feb-22	24-Feb-22	25-Feb-22	LDRRMF	250,000.00	0.00	250,000.00	
	Dredging, de-clogging of canals, waterways/cleaning of rivers and their tributaries	MDRRMC	SHOPPING/ NP-SVP					LDRRMF	1,000,000.00	1,000,000.00	0.00	
DISASTER PREPAREDNESS												
	Conduct of Training on disaster preparedness and response; search and rescue, and retrieval operation	MDRRMC	SHOPPING/ NP-SVP					LDRRMF	350,000.00	350,000.00	0.00	
	Information/Education Dissemination Campaign Poster/Signages and Materials	MDRRMC	SHOPPING/ NP-SVP					LDRRMF	200,000.00	200,000.00	0.00	
	Stockpiling of basic emergency supplies (food stuff, over-the-counter medicines, and other goods)	MDRRMC	NP-SVP/PUBLIC BIDDING					LDRRMF	1,500,000.00	1,500,000.00	0.00	
	Pre-Disaster Risk Assessment	MDRRMC	SHOPPING					LDRRMF	10,000.00	10,000.00	0.00	
	Upgrading/repair and maintenance of evacuation center	MDRRMC	SHOPPING					LDRRMF	100,000.00	100,000.00	0.00	
	Funds for COVID-19 PPEs and expenses	MDRRMC	NP- EMERG. CASE					LDRRMF	1,000,000.00	1,000,000.00	0.00	
	Procurement of Testing Kit for COVID 19	MDRRMC						LDRRMF	1,000,000.00	1,000,000.00	0.00	
	Repair and maintenance of DRRM vehicles, rescue boats, heavy equipment, and other equipment maintenance	MDRRMC	SHOPPING/ NP-SVP					LDRRMF	600,000.00	600,000.00	0.00	
	Diesoline/Gasoline/Oil of MDRRMO/rescue vehicle and equipment for monitoring, response, assessment and for other related activities/programs	MDRRMC	SHOPPING/ NP-SVP					LDRRMF	400,000.00	400,000.00	0.00	
	Procurement/fabrication of portable canopy/tent	MDRRMC	NP-SVP					LDRRMF	100,000.00	100,000.00	0.00	
DISASTER RESPONSE												
	Purchase/distribution of relief goods, medicines, and other needs or assistance to affected families	MDRRMC	SHOPPING/ NP-SVP					LDRRMF	2,000,000.00	2,000,000.00	0.00	
	Conduct of pre-emptive or forced evacuation to affected families	MDRRMC	SHOPPING					LDRRMF	30,000.00	30,000.00	0.00	
	Funds and expenses for monitoring, evaluating, reporting of damages, disaster response/emergency response/rescue operation	MDRRMC	SHOPPING					LDRRMF	71,598.23	71,598.23	0.00	
DISASTER REHABILITATION AND RECOVERY												
	Construction/rehabilitation of damaged infrastructure facilities and evacuation centers	MDRRMC						LDRRMF	2,000,000.00		0.00	
	1. construction of riverbank protection at Brgy. Cabayugan	OM/OME	NP- E. CASE	6-Dec-2022	26-Dec-2022	29-Dec-2022	30-Dec-2022	LDRRMF	1,000,000.00			
	2. repair of box culvert with concrete paving at approach A & B, Brgy. Bunagan	OM/OME	PUBLIC BIDDING	29-Dec-2022	18-Jan-2023	21-Jan-2023	22-Jan-2023	LDRRMF	800,000.00			
	3. Repair of Box Culvert at Brgy. Quetegan	OM/OME	NP- SVP					LDRRMF	200,000.00			
	Conduct of Damage Assessment and Needs Analysis (DANA)	MDRRMC	NP- E. CASE					LDRRMF	10,000.00	10,000.00	0.00	
	Conduct of clearing and clearing operations	MDRRMC	SHOPPING					LDRRMF	100,000.00	100,000.00	0.00	

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LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN												
	PROCUREMENT/ ACQUISITION OF DISASTER EQUIPMENT FOR DISASTER RESPONSE & RESCUE ACTIVITIES											
	Acquisition of equipment used in disaster response and rescue activities a. repeater communication	MDRRMC	PUBLIC BIDDING	1-Apr-2022	21-Apr-22	24-Apr-22	25-Apr-22	LDRRMF	500,000.00	0.00	500,000.00	
	Purchase/acquisition of expandable items	MDRRMC	PUBLIC BIDDING	1-Apr-2022	21-Apr-22	24-Apr-22	25-Apr-22	LDRRMF	500,000.00	0.00	500,000.00	
	Disaster Risk Vulnerability Assessment and Mapping	MDRRMC	SHOPPING					LDRRMF	100,000.00	100,000.00	0.00	
	Capability Building/ Training/ Seminar/ Orientation/ Activities for MDRRMC Members, Rescue Team, Sectoral and Task Committee, Barangay Council and Community	MDRRMC	shopping/ NP-SVP					LDRRMF	600,000.00	600,000.00	0.00	
	Re-greening/ tree planting activities	MDRRMC	shopping					LDRRMF	100,000.00	100,000.00	0.00	
	Purchase of Chemical for Misting and Disinfection Operation	MDRRMC	shopping/ NP-SVP					LDRRMF	300,000.00	300,000.00	0.00	
	Construction of Storage Room for the MDRRMO Equipment	MDRRMC	shopping/ NP-SVP					LDRRMF	250,000.00		250,000.00	
	Dredging, de-clogging of canals, waterways/ clearing of rivers and their tributaries	MDRRMC	shopping/ NP-SVP					LDRRMF	1,000,000.00	1,000,000.00	0.00	
	Conduct of training on disaster preparedness and response, search, rescue and retrieval operation	MDRRMC	shopping/ NP-SVP					LDRRMF	350,000.00	350,000.00	0.00	
	Information/ Education dissemination campaign poster/ signages and materials	MDRRMC	shopping/ NP-SVP					LDRRMF	200,000.00	200,000.00	0.00	
	Stockpiling of basic emergency supplies (food stuff, over-the-counter medicines, and other goods)	MDRRMC	shopping/ NP-SVP					LDRRMF	1,500,000.00	1,500,000.00	0.00	
	Pre-Disaster Risk Assessment	MDRRMC						LDRRMF	10,000.00	10,000.00	0.00	
	Upgrading/repair and maintenance of evacuation center	MDRRMC	shopping/ NP-SVP					LDRRMF	100,000.00	100,000.00	0.00	
	Funds for COVID-19 PPEs and expenses	MDRRMC						LDRRMF	1,000,000.00	1,000,000.00	0.00	
	Procurement of Testing Kit for COVID 19	MDRRMC	NP- EMERG. CASE					LDRRMF	1,000,000.00	1,000,000.00	0.00	
	Repair and maintenance of DRRM vehicles, rescue boats, heavy equipment, and other equipment maintenance	MDRRMC	shopping/ NP-SVP					LDRRMF	600,000.00	600,000.00	0.00	
	Diesoline/ Gasoline/ oil of MDRRMO rescue vehicle and equipment for monitoring, response, assessment and for other related activities/programs	MDRRMC	shopping/ NP-SVP					LDRRMF	400,000.00	400,000.00	0.00	
	Procurement/fabrication of portable canopy/tent	MDRRMC	shopping					LDRRMF	100,000.00	100,000.00	0.00	
	Purchase/distribution of relief goods, medicines, and other needs or assistance to affected families	MDRRMC	NP- EMERG. CASE					LDRRMF	2,000,000.00	2,000,000.00	0.00	
	Conduct of pre-emptive or forced evacuation to affected families	MDRRMC	shopping					LDRRMF	30,000.00	30,000.00	0.00	
	Funds and expenses for monitoring, evaluating, reporting of damages, disaster response/emergency response/rescue operation	MDRRMC	shopping					LDRRMF	71,598.23	71,598.23	0.00	
	Construction/rehabilitation of damaged infrastructure facilities and evacuation centers	MDRRMC	NP- SVP					LDRRMF	2,000,000.00	0.00	2,000,000.00	
	Conduct of Damage Assessment and Needs Analysis (DANA)	MDRRMC	shopping					LDRRMF	10,000.00	10,000.00	0.00	
	Conduct of cleaning and clearing operations	MDRRMC	shopping					LDRRMF	100,000.00	100,000.00	0.00	

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PEACE AND ORDER PLAN												
	Prevent and Control Criminality	PNP/LGU/DILG	shopping					Peace and Order Plan	50,000.00	50,000.00	0.00	
	Improvement of Traffic Management System	PNP/LGU/DILG	shopping					Peace and Order Plan	100,000.00	100,000.00	0.00	
	Promotion of a Healthy Environment Security	PNP/LGU/DILG	shopping					Peace and Order Plan	50,000.00	50,000.00	0.00	
	Patrolling	PNP/LGU/DILG	shopping					Peace and Order Plan	400,000.00	400,000.00	0.00	
	Repair and maintenance of police station; procurement of equipment	PNP/LGU/DILG	shopping/ NP-SVP					Peace and Order Plan	100,000.00	0.00	100,000.00	
	Confidential Intelligence Fund	PNP/LGU/DILG	shopping					Peace and Order Plan	100,000.00	100,000.00	0.00	
LOCAL NUTRITION ACTION PLAN												
	Operation Timbang Plus (Assessment of Nutritional Status through weight and height)	MNO	shopping					SPA-Nutrition Program	10,000.00	10,000.00	0.00	
	Breastfeeding Support Group (BFSG)	MNO	shopping						5,000.00	5,000.00	0.00	
	Lecture on Complementary Feeding	MNO	shopping						5,000.00	5,000.00	0.00	
	Training of Municipal Health and Nutrition Workers on the Identification Management of SAM and MAM Cases	MNO	shopping						25,000.00	25,000.00	0.00	
	Supplementary Feeding	MNO						SPA- Nutrition Program				
	a. 0-59 months	MNO	NP- SVP						216,000.00	216,000.00	0.00	
	b. pregnant	MNO	NP- SVP					144,000.00	144,000.00	0.00		
	Conduct/Lecture of Nutrition											
	Travelling expenses covered for conduct of Promotion of 10 Kumainments, Pinggang Pinoy, etc.	MNO						SPA- Nutrition Program	5,000.00	5,000.00	0.00	
	Printed IEC materials for promotion of 10 Kumainments, Pinggang Pinoy, etc.	MNO	shopping						5,000.00	5,000.00	0.00	
	Snacks and IEC materials provided for conduct of lectures regarding increase of awareness on nutrition, healthy lifestyle, lifestyle diseases	MNO	shopping						12,000.00	12,000.00	0.00	
	Training kit, meals, etc. provided during conduct of training on basic course in nutrition	MNO	shopping						60,000.00	60,000.00	0.00	
	Training kit, meals, etc. provided during conduct of training on child growth assessment	MNO	shopping						12,000.00	12,000.00	0.00	
	Provision of meals and materials needed for the Program Implementation Review	MNO	shopping						15,000.00	15,000.00	0.00	
	Provision of training kit, meals, and materials needed for the Roll-Out Training on Promote Good Nutrition (PGN) and Infant Young Child Feeding (IYCF)	MNO	shopping						102,000.00	102,000.00	0.00	
	Promotion of Food Fortification to households, schools, restaurants, canteen	MHO/MNO	shopping						MHO/MNO	5,000.00	5,000.00	0.00
	Deployment of BNS in the Barangay	BNS	shopping						182,000.00	182,000.00	0.00	
	Conduct of MNC meeting	MNO	shopping					MNO	4,000.00	4,000.00	0.00	
	Training and Seminar Expenses	MNO	shopping					MNO	30,000.00	30,000.00	0.00	
	Supplies and materials	MNO	shopping					MNO	35,000.00	35,000.00	0.00	

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ANNUAL CULTURAL DEVELOPMENT PLAN												
	Approval of ordinance identifying the cultural properties of Mangatarem and the Tourism Development Plan	SB Culture and the arts council						Annual Culture and the Arts Devt Fund				
	Approved ordinance identifying cultural properties of Mangatarem		shopping						50,000.00	50,000.00	0.00	
	Cultural Council Quarterly Meeting	SB Culture and the arts council	shopping						25,000.00	25,000.00	0.00	
	Rehabilitation of cultural properties	MTO/MEO	shopping/ NP-SVP						100,000.00	100,000.00	0.00	
	Annual Festival Activities	MTO/Culture and the Arts Council	shopping/ NP-SVP						650,000.00	650,000.00	0.00	
	Mangatarem Tourism Audio-Visual Presentation		NP-SVP						50,000.00	50,000.00	0.00	
	Convention/Meeting Honorarium	LGU/ PTO/ MTO							150,000.00	150,000.00	0.00	
	Artistic Talent Competition	MTO/ DEPED	shopping/ NP-SVP						25,000.00	25,000.00	0.00	
	Purchased camera, laptop, and accessories needed for the operations of MTO	MTO	shopping						100,000.00	0.00	100,000.00	
	Purchased supply and materials needed by MTO		shopping						50,000.00	50,000.00	0.00	
	Provision of incentives to brgy/groups or individuals who participated in the promoting culture and the arts in the municipality	MTO/ SB						600,000.00	600,000.00	0.00		
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN PROGRAMS/PROJECTS/ACTIVITIES												
	Supplementary Feeding Program											
	- Provision of food stuff to improve nutritional status	MSWDO	PUBLIC BIDDING	15-Mar-2022	4-Apr-22	7-Apr-22	8-Apr-22	LCPC Fund	240,000.00	240,000.00	0.00	
	Purchase of multivitamins for children with disabilities (CWDs)	MSWDO/ MHO	shopping					LCPC Fund	100,000.00	100,000.00	0.00	
	Purchase of multivitamins for children (RHU patients)	MHO	NP- SVP					LCPC Fund	200,000.00	200,000.00	0.00	
	Provision of ECCD forms to 83 Child Development Centers (CDCs)	MSWDO	NP- SVP					LCPC Fund	172,000.00	172,000.00	0.00	
	Purchase of learning materials	MSWDO	NP- SVP					LCPC Fund	145,000.00	145,000.00	0.00	
	Celebration of National Children's Month	MSWDO	shopping					LCPC Fund	50,000.00	50,000.00	0.00	
	Gulayan sa Kabahayan at CDC	MSWDO	shopping					LCPC Fund	50,000.00	50,000.00	0.00	
	Nutrition Month Celebration through Search for Gulayan sa Child Development Center	MSWDO/ MHO	shopping					LCPC Fund	50,899.72	50,899.72	0.00	
	Educational Assistance to Indigent Youth	MSWDO/ DepEd						LCPC Fund	200,000.00	200,000.00	0.00	
	Cost sharing/maintenance to RRCY and other expenses	MSWDO	shopping					LCPC Fund	200,914.06	200,914.06	0.00	
	Provision of medical, food, transportation, and burial assistance to indigent children	MSWDO/ MHO	NP- SVP					LCPC Fund	512,000.00	512,000.00	0.00	
	Purchase of supplies/equipment for Crisis Center of CICL	MSWDO	shopping					LCPC Fund	100,000.00	100,000.00	0.00	
	Provision of school supplies among elementary pupils	MTO	PUBLIC BIDDING	2-May-2022	22-May-2022	25-May-2022	26-May-2022	LCPC Fund	1,400,000.00	1,400,000.00	0.00	

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PROGRAMS/PROJECTS/ACTIVITIES FOR SENIOR CITIZENS AND PERSONS WITH DISABILITY												
	Provision of honorarium to Office of Senior Citizens Affairs (OSCA) head	OSCA						OSCA Fund	96,000.00	96,000.00	0.00	
	Provision of honorarium to Federation of Senior Citizens Associations of the Philippines (FSCAP) president	OSCA						OSCA Fund	72,000.00	72,000.00	0.00	
	Provision of representation allowance to 81 Barangay Senior Citizens Association (BSCA) Presidents	OSCA						OSCA Fund	777,600.00	777,600.00	0.00	
	Purchase of office supplies and other operating supplies	OSCA	shopping					OSCA Fund	145,000.00	145,000.00	0.00	
	Maintenance of Senior Citizen Center	OSCA	shopping					OSCA Fund	100,000.00	100,000.00	0.00	
	Trainings/Seminar, Advocacy Program, And Livelihood Project	OSCA	shopping					OSCA Fund	100,000.00	100,000.00	0.00	
	Health Program for Senior Citizens	OSCA	shopping					OSCA Fund	100,000.00	100,000.00	0.00	
	Incentives for Centenarians, Post Centenarians, and Pre-Centenarians	OSCA						OSCA Fund	107,000.00	107,000.00	0.00	
	Senior Citizens Month Celebration and Socialization	OSCA	SHOPPING					OSCA Fund	90,599.86	90,599.86	0.00	
	Purchase of supplies and equipment for the Senior Citizen Center:											
	Purchased laptop with needed accessories for SC center use	OSCA	shopping					OSCA Fund	35,000.00	0.00	35,000.00	
	Purchased electric fan for SC center use	OSCA	shopping					OSCA Fund	8,000.00	0.00	8,000.00	
	Purchased office chairs for SC center use	OSCA	shopping					OSCA Fund	17,000.00	0.00	17,000.00	
	Purchased water dispenser for SC center use	OSCA	shopping					OSCA Fund	3,000.00	0.00	3,000.00	
	Purchased mobile phone for SC center use	OSCA	shopping					OSCA Fund	10,000.00	0.00	10,000.00	
	Purchase of assistive equipment and devices for indigent senior citizens	OSCA	shopping					OSCA Fund	170,457.03	0.00	170,457.03	
	Operating expenses of PWD Center and STAC Building	PDAO/ STAC	shopping/ NP- SVP					PWD Fund	223,000.00	223,000.00	0.00	
	Honorarium for PDAO and STAC personnel							PWD Fund	567,600.00	567,600.00	0.00	
	Trainings and Seminars							PWD Fund	15,000.00	15,000.00	0.00	
	Travel allowances for personnel							PWD Fund	10,000.00	10,000.00	0.00	
	Repair and maintenance of PWD Center and STAC Building		shopping					PWD Fund	100,000.00	100,000.00	0.00	
	Maintenance and operating expenses of tarpaulin and printing equipment		NP- SVP					PWD Fund	50,000.00	50,000.00	0.00	
	Construction of PDAO and STAC parking area		shopping					PWD Fund	100,000.00	100,000.00	0.00	
	Representation expenses		shopping					PWD Fund	100,000.00	100,000.00	0.00	
	Purchase of equipment to be used by PDAO and STAC		shopping					PWD Fund	274,599.86	0.00	274,599.86	
	Livelihood Projects and Capital Assistance		shopping					PWD Fund	146,457.03	146,457.03	0.00	
	Nutrition Program for PWDs		shopping					PWD Fund	50,000.00	50,000.00	0.00	
	Medical and food assistance for individuals in crisis situation		shopping					PWD Fund	50,000.00	50,000.00	0.00	
	Health program		shopping					PWD Fund	100,000.00	100,000.00	0.00	
	Purchase of gasoline for e-bike,		shopping					PWD Fund	25,000.00	25,000.00	0.00	
	Maintenance and registration of PDAO's e-bike	shopping					PWD Fund	20,000.00	20,000.00	0.00		

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PROGRAMS/PROJECTS/ACTIVITIES TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)												
	World AIDS Day Celebration	MHO	shopping					Annual STI/HIV/AIDS Plan and Budget	60,000.00	60,000.00	0.00	
	Celebrate in Commemoration of patients died with AIDS	MHO	shopping						60,000.00	60,000.00	0.00	
	Free Screening of HIV/STI	MHO	shopping						30,000.00	30,000.00	0.00	
PROGRAMS/ PROJECTS/ ACTIVITIES TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS												
	Project Drug Free Home	MADAC/ BADAC/ PNP	shopping					MADAC Fund	50,000.00	50,000.00	0.00	
	Documentation of Anti-Illegal Drugs Activities	MADAC/ BADAC/ PNP	shopping					MADAC Fund	50,000.00	50,000.00	0.00	
	Symposia on Illegal Drugs	MADAC/ BADAC/ PNP	shopping					MADAC Fund	20,000.00	20,000.00	0.00	
	Purchase of laptops to be used by Operation, Investigation, and CIRAS section for documentation and zoom conference	PNP	shopping					MADAC Fund	100,000.00	0.00	100,000.00	
	Continuous surveillance/monitoring of Drug Personalities	MADAC/ BADAC/ PNP/ PDEA	shopping					MADAC Fund	300,000.00	300,000.00	0.00	
	Drug Awareness Program	MADAC/ BADAC/ PNP/ PDEA	shopping					MADAC Fund	20,000.00	20,000.00	0.00	
	Purchase of furniture and fixtures/equipment	PNP	shopping					MADAC Fund	60,000.00	0.00	60,000.00	
	Leadership and Skills Capability Training Program	OM	shopping					MADAC Fund	200,000.00	200,000.00	0.00	
LOCAL YOUTH DEVELOPMENT LAN												
	Leadership and Skills Capability Training Program	OM	NP-SVP					SPA- Youth Dev't. Program	200,000.00	200,000.00	0.00	
LOCAL COUNCIL FOR ANTI-TRAFFICKING- VIOLENCE AGAINST WOMEN AND THEIR CHILDREN												
	Capability building to increase awareness on the LCAT VAWC	MSWDO/ KALIP/ NGO	shopping					SPA- LCAT VAWC	200,000.00	200,000.00	0.00	
	Information education campaign (IEC)											
	* orientation	MSWDO/ PNP	shopping					SPA- LCAT VAWC	100,000.00	100,000.00	0.00	
	* distribution of flyers/printed materials	MSWDO	NP- SVP					SPA- LCAT VAWC	200,000.00	200,000.00	0.00	
	Provision of medical/food assistance to women COVID patients	MSWDO	shopping					SPA- LCAT VAWC	200,000.00	200,000.00	0.00	
GENERAL FUND												
	Travelling expenses							Gen. Fund	2,020,200.00	2,020,200.00	0.00	
	Training expenses							Gen. Fund	1,715,100.00	1,715,100.00	0.00	
	Office supplies expenses							Gen. Fund	4,218,200.00	4,218,200.00	0.00	
		DILG	DILG	shopping				Gen. Fund	50,000.00	50,000.00	0.00	
		Trial Court	Trial Court	shopping				Gen. Fund	40,000.00	40,000.00	0.00	

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GENERAL FUND												
	Motorpool	Motorpool	shopping					Gen. Fund	70,000.00	70,000.00	0.00	
	PNP	PNP	shopping					Gen. Fund	50,000.00	50,000.00	0.00	
	BAC	BAC	shopping					Gen. Fund	100,000.00	100,000.00	0.00	
	PESO	PESO	shopping					Gen. Fund	20,000.00	20,000.00	0.00	
	COA	COA	shopping					Gen. Fund	50,000.00	50,000.00	0.00	
	Accountable Forms Expenses	MTO	NP- SVP					Gen. Fund	320,000.00	320,000.00	0.00	
	Drugs and Medicines	MHO	PUBLIC BIDDING	31-Jan-2022	21-Feb-2022	24-Feb-2022	25-Feb-2022	Gen. Fund	3,500,000.00	3,500,000.00	0.00	
	Medical, Dental and Laboratory Supplies Expense	MHO	shopping					Gen. Fund	200,000.00	200,000.00	0.00	
	MCP Dental and Laboratory Supplies Expense	MHO	shopping					Gen. Fund	200,000.00	200,000.00	0.00	
	Medical Supplies Expenses- tuberculosis	MHO	shopping					Gen. Fund	150,000.00	150,000.00	0.00	
	Medical Supplies Expenses- animal bite	MHO	NP- SVP					Gen. Fund	500,000.00	500,000.00	0.00	
	Fuel, oil and lubricants expenses							Gen. Fund	7,600,000.00	7,600,000.00	0.00	
	Agricultural and marine supplies expenses	MAO	shopping					Gen. Fund	250,000.00	250,000.00	0.00	
	Other supplies and materials expenses	OM	shopping/ NP- SVP					Gen. Fund	1,320,000.00	1,320,000.00	0.00	
	Other supplies and materials expenses- janitorial	OM	shopping					Gen. Fund	200,000.00	200,000.00	0.00	
	Utility expenses	OM						Gen. Fund	4,972,000.00	4,972,000.00	0.00	
	Telephone expense- landline/internet							Gen. Fund	1,771,738.00	1,771,738.00	0.00	
	Telephone expense mobile							Gen. Fund	3,190,300.00	3,190,300.00	0.00	
	Cable, satellite, telegraph and radio expenses							Gen. Fund	22,000.00	22,000.00	0.00	
	Awards/Rewards, prizes and indemnities	OM						Gen. Fund	100,000.00	100,000.00	0.00	
	Extraordinary and miscellaneous expense	OM	shopping					Gen. Fund	87,760.52	87,760.52	0.00	
	Legal Services	OM	NP					Gen. Fund	100,000.00	100,000.00	0.00	
	Auditing Services	Accounting						Gen. Fund	80,000.00	80,000.00	0.00	
	Consultancy Services	OM	NP					Gen. Fund	1,212,000.00	1,212,000.00	0.00	
	General Services							Gen. Fund	30,326,200.00	30,326,200.00	0.00	
	Other general services-computerization program & reconstruction	MCR	shopping/ NP- SVP					Gen. Fund	130,000.00	130,000.00	0.00	
	Repair and maintenance- infra. Assets	OM	shopping/ NP- SVP					Gen. Fund	1,500,000.00	1,500,000.00	0.00	
	Repair and maintenance-bldg. & other structures	OM	shopping/ NP- SVP					Gen. Fund	2,000,000.00	2,000,000.00	0.00	
	Repair and maintenance-transportation equip.		shopping/ NP- SVP					Gen. Fund	3,485,000.00	3,485,000.00	0.00	
	Repair and maintenance-other property, plant & equip.		shopping/ NP- SVP					Gen. Fund	5,891,229.00	5,891,229.00	0.00	
	Subsidy to National Govt.							Gen. Fund	300,000.00	300,000.00	0.00	
	Subsidy to other Local Govt Units (Mun'l. Aid)	OM						Gen. Fund	82,000.00	82,000.00	0.00	
	Taxes, insurance premium and other fees							Gen. Fund	2,190,000.00	2,190,000.00	0.00	
	Advertising, promotional & marketing expenses		NP					Gen. Fund	500,000.00	500,000.00	0.00	
	Representation expenses		shopping/ NP- SVP					Gen. Fund	1,110,000.00	1,110,000.00	0.00	
	Transportation and delivery expenses							Gen. Fund	170,000.00	170,000.00	0.00	
	Other maintenance and operating expenses		shopping/ NP- SVP					Gen. Fund	2,156,006.42	2,156,006.42	0.00	
	HIV/STI Program	MHO	shopping/ NP- SVP					Gen. Fund	150,000.00	150,000.00	0.00	
	Malaria Program	MHO	shopping					Gen. Fund	100,000.00	100,000.00	0.00	
	Family Planning Program	MHO	shopping					Gen. Fund	250,000.00	250,000.00	0.00	

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GENERAL FUND												
	Mobile blood letting program	MHO	shopping/ NP-SVP					Gen. Fund	500,000.00	500,000.00	0.00	
	Sanitary program	MHO	shopping/ NP-SVP					Gen. Fund	250,000.00	250,000.00	0.00	
	Community based program	MSWD	shopping/ NP-SVP					Gen. Fund	4,595,000.00	4,595,000.00	0.00	
	Installation of Hybrid Solar Electric System @ RHU I & II	MHO	public bidding					Gen. Fund	690,000.00	0.00	690,000.00	
	Pantawid Pilipinong Program	MSWD	shopping					Gen. Fund	100,000.00	100,000.00	0.00	
CAPITAL OUTLAY												
	Transportation and equipment outlay (2 units motor vehicles)	OM	public bidding	31-Jan-2022	21-Feb-2022	24-Feb-2022	25-Feb-2022	Gen. Fund	3,500,000.00	0.00	3,500,000.00	
	Machinery and equipment outlay		shopping/ NP-SVP					Gen. Fund	5,822,500.00	0.00	5,822,500.00	
	Medical equipment	MHO	shopping/ NP-SVP					Gen. Fund	800,000.00	0.00	800,000.00	
	Furniture, fixture and book outlay		shopping/ NP-SVP					Gen. Fund	872,000.00	0.00	872,000.00	
SPECIAL PURPOSED APPROPRIATION												
	Election Reserve	OM	shopping/ NP-SVP					Gen. Fund	700,000.00	700,000.00	0.00	
	Katarungang Pambarangay	OM	shopping					Gen. Fund	100,000.00	100,000.00	0.00	
	Aid to Peoples Law Enforcement	OM	shopping/ NP-SVP					Gen. Fund	100,000.00	100,000.00	0.00	
	Sports and Development Program	OM	shopping/ NP-SVP					Gen. Fund	300,000.00	300,000.00	0.00	
	Capability Building Program	OM	shopping/ NP-SVP					Gen. Fund	2,000,000.00	2,000,000.00	0.00	
	Public Affairs Fund	OM	shopping/ NP-SVP					Gen. Fund	15,800,000.00	15,800,000.00	0.00	
	Scholarship Program	OM						Gen. Fund	2,500,000.00	2,500,000.00	0.00	
	Codification of General Services	OM						Gen. Fund	300,000.00	300,000.00	0.00	
	Financial Assistance	OM						Gen. Fund	3,000,000.00	3,000,000.00	0.00	
	Epidemiology Program/ Funds for COVID19 Program	OM	shopping/ NP-SVP					Gen. Fund	7,200,000.00	7,200,000.00	0.00	
	Agricultural Input Assistance Program-Animal Dispersal	OM	public bidding	31-Jan-2022	21-Feb-2022	24-Feb-2022	25-Feb-2022	Gen. Fund	2,500,000.00	2,500,000.00	0.00	
	Construction of Drainage Canal at Barangay Torre 1st	OM	public bidding	3-Feb-2022	23-Feb-2022	26-Feb-2022	27-Feb-2022	LGSF- Financial Assistance to LGUs	9,000,000.00	0.00	9,000,000.00	
	Office Equipments for Various Public Schools (Elementary and Highschools)	OM	public bidding	5-Dec-2022	27-Dec-2022	28-Dec-2022	29-Dec-2022	LSB 2022	1,519,039.44			

Prepared by:



CHERRYLYN E. MALAGDAY
BAC Secretary

Recommending Approval:

CHARITO F. JACUESTA, CE
BAC Chairperson/Municipal Engineer

Approved:

RAMIL P. TIENTENILLA
Municipal Mayor/HOPE