

**INDICATIVE ANNUAL PROCUREMENT PLAN 2023**

**Municipality of Mangatarem**

As of October 11, 2022

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads of ITB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SOCIAL DEVELOPMENT</b>											
	Construction/Continuation of Senior Citizen Building, Barangay Bedania	MO-MEO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	20% DF	500,000.00		500,000.00	
	Expenses for the construction/ repair/ lease/ rental of additional space/building to accommodate COVID-19 patients and persons under monitoring/ investigation	MO-MHO						20% DF	900,000.00			
	Food assistance and other relief goods for frontliners, COVID-19 patients, persons under monitoring and affected households	MO-MHO						20% DF	572,729.35			
	<b>ECONOMIC DEVELOPMENT</b>											
	<b>Local Climate Change Action Plan:</b>											
	Concrete Paving of Linmansangan-Bunlalacao Farm-to-Market Road (FMR)	MO-MEO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	20% DF	2,500,000.00		2,500,000.00	
	Concrete Paving of Tock Bariker-Catarataraan FMR	MO-MEO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	20% DF	2,000,000.00		2,000,000.00	
	Concrete Paving of Bantocaling-Ponglo Baleg Barangay Road	MO-MEO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	20% DF	1,000,000.00		1,000,000.00	
	Concrete Paving of Buaya-Cabayaosan Barangay Road	MO-MEO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	20% DF	2,500,000.00		2,500,000.00	
	Concrete Paving of Bedania Barangay Road	MO-MEO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	20% DF	1,500,000.00		1,500,000.00	
	Concrete Paving of Cabayugan Barangay Road	MO-MEO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	20% DF	1,000,000.00		1,000,000.00	
	Construction of Irrigation System Brgy Bogtong Bolo	MO-MEO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	20% DF	2,000,000.00		2,000,000.00	
	Amortization of loans used to finance development projects	MO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	20% DF	41,043,778.65			
	<b>ENVIRONMENTAL MANAGEMENT</b>											
	Solid Waste Management Program	MO-MENRO							3,000,000.00			

**58,516,508.00**

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<b>Gender and Development</b>												
	Mass Wedding Program -Facilitate free filing of application for marriage license and Art. 34 affidavits including its ceremony	MCR	shopping/NP-SVP					GAD	400,000.00	400,000.00		
	Mobile Registration/Legitimation - Conduct mobile registration and information dissemination campaign to different barangays Facilitate free legitimation process of indigent illegitimate children from LCRO to PSA Quezon City, Manila	MCR	SHOPPING					GAD	100,000.00			
	Information dissemination campaign to barangays regarding free filing of petition for correction in gender/sex, month and day of birth, change name of indigent applicant	MCR	SHOPPING					GAD	100,000.00	100,000.00		
	Purchase of assistive devices/equipment (wheelchairs, crutches, cane, walker)	MSWDO	SHOPPING					GAD	200,000.00		200,000.00	
	Flu vaccines for Senior Citizens	MHO	NP-SVP					GAD	200,000.00	200,000.00		
	Maintenance medicines for Senior Citizens	MHO	SHOPPING					GAD	150,000.00	150,000.00		
	Environmental Sanitation Program - Lessen number of dengue and rabies cases:											
	*procurement of larvaecidal chlorine and halogen solution	MHO	SHOPPING					GAD	400,000.00	400,000.00		
	*procurement of disinfectant solution	MHO	SHOPPING					GAD	200,000.00	200,000.00		
	*purchase of misting machine	MHO	NP-SVP					GAD	200,000.00	200,000.00		
	*purchase of anti-rabies	MHO	NP-SVP					GAD	500,000.00	500,000.00		
	Family Planning Program - Reduce the number of female children and women of reproductive age (10-45 years old) with unmet needs	MHO	SHOPPING					GAD	50,000.00	50,000.00		
	Reproductive health program - Early detection and prevention of cervical cancer	MHO	SHOPPING/ NP-SVP					GAD	200,000.00	200,000.00		
	MNCHN (Maternal, Newborn Health & Nutrition) Program - Increase awareness and lessen the number of maternal and neonatal deaths	MHO	SHOPPING					GAD	50,000.00	50,000.00		
	MNCHN (Maternal, Newborn Health & Nutrition) Program - Procurement and distribution of medicines	MHO	SHOPPING					GAD	200,000.00	200,000.00		
	Educational Assistance Provision of financial assistance to the poor and deserving students	MO						GAD	1,500,000.00	1,500,000.00		
	Public Health Program/Blood Letting - To be able to provide adequate safe supply of blood for women who gave birth and dialysis patients	MHO	SHOPPING					GAD	300,000.00	300,000.00		
	Supplemental feeding program	MNO	NP-SVP					GAD	400,000.00	400,000.00		

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<b>Gender and Development</b>												
	AICS-Assistance to Individuals in Crisis Situation - Intake interview and processing of AICS application	MSWDO						GAD	2,000,000.00	2,000,000.00		
	Livelihood Project - Purchase of agricultural inputs for farmers	MAO	public bidding	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	GAD	1,800,000.00	1,800,000.00		
	Roads/bridges development program - Construction, rehabilitation of barangay roads and bridges	MO	NP-SVP/ PUBLIC BIDDING					GAD	3,000,000.00		3,000,000.00	
	GAD Awareness Program Seminars/trainings on Violence Against Women and Children (VAWC)	MSWDO	SHOPPING					GAD	350,000.00	350,000.00		
	Women's Welfare Program -Conduct women's month celebration/sportsfest/advocacy on women's rights, local council of women activities/benchmarking	MSWDO	NP-SVP					GAD			350,000.00	
	Maternal Health Care To reduce unwanted maternal and neonatal deaths	MHO	SHOPPING					GAD	200,000.00	200,000.00		
	Women and Child Protection Program - Vehicle registration/insurance, repair and maintenance/fuel and oil expenses	MSWDO	SHOPPING/ NP-SVP					GAD	200,000.00		200,000.00	
	Capability Training Program for PWDs age 25 and above	MSWDO	SHOPPING					GAD	100,000.00	100,000.00		
	Educational assistance Provision of financial assistance to the special program for employment students	MO-PESO						GAD	300,000.00	300,000.00		
	Day Care Service Program - Upgrading of center structure and facility of day care centers	MSWDO-MO-OME	NP-SVP/ PUBLIC BIDDING					GAD	935,000.00	935,000.00		
	Youth Development Program - Leadership/Capability Development Training	MO-LYDO	SHOPPING/ NP-SVP					GAD	156,627.00	156,627.00		
	Capability Building of GAD Focal Point System (GFPS)	MO	SHOPPING/ NP-SVP					GAD	500,000.00	500,000.00		
	GAD Awareness Program- Gender sensitivity training	MSWDO-HRMO	SHOPPING/ NP-SVP					GAD	300,000.00	300,000.00		
	Capability Development Trainings/Livelihood Trainings and Financial Assistance	MSWDO	SHOPPING/ NP-SVP					GAD	500,000.00	500,000.00		
									<b>15,841,627.00</b>			

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<b>DISASTER RISK REDUCTION AND MANAGEMENT PLAN</b>												
	DISASTER PREVENTION AND MITIGATION 5.1.1 Disaster Risks Vulnerability Assessment and Mapping a. Survey and Conducting Assessment b. Flooded Areas Field Validation c. Vulnerability/Hazards/Capacity Mapping d. Marking of Vulnerability/Hazards/Capacity Areas/Barangays e. Enhancement of Early Warning System (EWS)	MDRRMC	SHOPPING						200,000.00	200,000.00		
	5.1.3 Capability Building/Training/Seminar/Orientation/Activities for MDRRMC Members, Rescue Team, Sectoral and Task Committee, Barangay Council and Community a) Disaster Awareness Campaign b) Disaster awareness months/drill c) Comprehensive Emergency Program for Children d) Climate Change Adaptability Action Plan e) Updating Contingency Plan and DRRM Plan f) Formulation of LCCAP g) DRRM-Health Plan h) Nutrition in Emergency Program i) other related DRRM	MDRRMC	SHOPPING/ NP-SVP						550,000.00	550,000.00		
	5.1.8.1 Re-greening/tree planting activities and vegetable growing at barangays and schools	MDRRMC	SHOPPING/ NP-SVP						100,000.00	100,000.00		
	5.1.8.2 Purchase of Chemical for Misting and Disinfection Operation	MDRRMC	SHOPPING/ NP-SVP						300,000.00	300,000.00		
	5.2.1 Conduct of training on disaster preparedness and response, search, rescue and retrieval operation •First Aid, Basic Life Support-CPR and Survival Skills •Water Search and Rescue (WASAR) •Incident Command System •Collapsed Structure Search, Rescue and Retrieval Training •Rope rescue Training Level 1-3 •Other related Training	MDRRMC	SHOPPING/ NP-SVP						350,000.00	350,000.00		
	5.2.3 Information/Education Dissemination Campaign Poster/Signages and Materials •Poster •Steel Signages •Pamphlets/Flyers •Tarpaulin •Hand-Outs	MDRRMC	SHOPPING/ NP-SVP						200,000.00	200,000.00		

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<b>DISASTER RISK REDUCTION AND MANAGEMENT PLAN</b>												
	5.2.11 Stockpiling of basic emergency supplies (food stuffs, over-the-counter medicines, & other goods)	MDRRMC	SHOPPING/ NP-SVP						1,000,000.00	1,000,000.00		
	5.2.12.1 Pre-Disaster Risk Assessment	MDRRMC	SHOPPING						10,000.00	10,000.00		
	5.2.12.2 Upgrading/Repair and Maintenance of Evacuation Center Child Friendly Space, Breastfeeding Area, EC Storeroom and other EC Facilities	MDRRMC	SHOPPING/ NP-SVP						800,000.00	800,000.00		
	5.2.12.3 Funds for COVID-19 PPE's, other infectious diseases and Expenses	MDRRMC	SHOPPING/ NP-SVP						300,000.00	300,000.00		
	5.2.12.4 Procurement of Testing Kit for Covid 19 and other infectious diseases	MDRRMC	SHOPPING/ NP-SVP						500,000.00	500,000.00		
	5.2.12.5 Repair and Maintenance of DRRM Vehicles, Rescue Boats, Heavy Equipments and other equipment maintenance	MDRRMC	SHOPPING/ NP-SVP						400,000.00	400,000.00		
	5.2.12.6 Diesoline/Gasoline/Oil of MDRRMO/Rescue Vehicle and Equipment for monitoring, response, assessment and for other related activities/programs	MDRRMC	SHOPPING/ NP-SVP						300,000.00	300,000.00		
	5.3.3 Purchase/Distribution of Relief Goods, Medicines & other needs or assistance to affected families/vulnerable individual- children, senior citizen, PWD, pregnant women and others	MDRRMC	SHOPPING/ NP-SVP						1,000,000.00	1,000,000.00		
	5.3.4.1 Food assistance to frontliners, covid-19 patients, persons under monitoring and others		SHOPPING/ NP-SVP						500,000.00	500,000.00		
	5.3.4.2 Conduct of pre-emptive or forced evacuation to affected families		SHOPPING						20,000.00	20,000.00		
	5.3.4.3 Funds and Expenses for Monitoring, Evaluating, Reporting of Damages, Disaster Response/Emergency Response/Rescue Operations/Retrieval Operations and others		SHOPPING						39,138.90	39,138.90		
	5.4.2 Construction/Rehabilitation of damaged infrastructure facilities and evacuation centers		SHOPPING/ NP-SVP						1,000,000.00	1,000,000.00		

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<b>DISASTER RISK REDUCTION AND MANAGEMENT PLAN</b>												
	5.4.6.1 Conduct of Damage Assessment and Needs Analysis (DANA)	MDRRMC	SHOPPING						20,000.00	20,000.00		
	5.4.6.2 Conduct of cleaning and clearing operations	MDRRMC	SHOPPING/ NP-SVP						100,000.00	100,000.00		
	5.5.1 Acquisition of equipment to be used in disaster response and rescue activities: A. Rescue Ambulance with equipment	MDRRMC	PUBLIC BIDDING	1-Feb-23	21-Feb-23	24-Feb-23	27-Feb-23		2,300,000.00		2,300,000.00	
	B. Automated Rain Gauge		SHOPPING						100,000.00		100,000.00	
	5.5.4 Purchase/acquisition of expandable items: Life vest, rescue helmet, rescue gloves, fiber glass extension ladder 24ft, ambulance stretcher, Spineboard, Splint, wheel chair, cot bed, paddle, OBM fuel tank 24 liters, Warning Bell, Snap Link (Alloy Carabiner), Safety Full body harness, Seat Harness, Safety shoes, safety google, Firefighting PPE, Rope Rescue Equipment, Flash Boton, Torchlight, Megaphone, Cadaver Bag, Carpentry Tools, Handheld Radio, Base Radio, Chainsaw, Oxygen Tank, Oxygen regulator, Binocular telescope, Electric hand drill, Grinder, Heavy Duty Booster Cable/Battery Charging Cable, Heavy Duty Trailer Tow Hook, Heavy Duty Wire Cable High Strength Safety Hook Steel Wire, Battery Charger and Rechargeable Battery, Solar Light, Laptop, Computer Desktop, Printer, Photocopy Machine, Lapel, Flat TV, Projector with screen, Office Table, Executive Chair, Steel Cabinet, Exhaust Fan, Water Dispenser, Airconditioning Unit, Folding Table, Cork Board/Bulletin Board, Monoblock Chair, Gas Stove, BP Apparatus, DSL Camera, Emergency Light, Portable Sound System or Speakers, Filing Cabinets, Binders, Blinds for window, MDRRMC Uniform, Rescue Uniform and others	MDRRMC	NP-SVP/PUBLIC BIDDING						1,000,000.00	1,000,000.00		
	Qucik Response Fund - 30% LSA								4,752,488.10			
									<b>15,841,627.00</b>			
	Comprehensive Land Use Plan (CLUP)- Comprehensive Development Plan (CDP) Updating	MDRRMC	NP-SVP					LDRRMF-TF	1,000,000.00	1,000,000.00		
	Purchase of Hydraulic Rescue Equipment (for vehicular accident extrication)	MDRRMC	PUBLIC BIDDING	1-Feb-23	21-Feb-23	24-Feb-23	27-Feb-23	LDRRMF-TF	2,500,000.00		2,500,000.00	
	Purchase of Rescue Vehicle	MDRRMC	PUBLIC BIDDING	1-Feb-23	21-Feb-23	24-Feb-23	27-Feb-23	LDRRMF-TF	2,847,297.03		2,847,297.03	
									<b>6,347,297.03</b>			

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<b>PEACE AND ORDER PROGRAM</b>												
	Prevent and Control Criminality 1. Police Integrated Patrol System (PIPs) 2. Intensified intelligence monitoring and info gathering on threat/groups/lawless element/target hardening 3. Police Community Relations Activities 4. Strengthening of the Municipal Peace and Order Council 5. Adherence to the SILGs policy and directive 6. Conduct of OPLAN SITA/BAKAL 7. OPLAN KALULUWA 8. Conduct of Checkpoint/Chokepoint 9. Purchase of cellular phones and other gadgets 10. Purchase of breath analyzer and other equipment needed	PNP	SHOPPING						30,000.00	30,000.00		
	Improvement of Traffic Management System 1. Apprehension of colorum vehicle 2. Implementation of No Plate, No Travel policy 3. Installation and maintenance of CCTV cameras, traffic warning device/signages in schools along provincial and national highway 4. Provision of fixture and furniture for the improvement of HIPAD Area 5. Procurement of Boots and Raincoats to be used	PNP	SHOPPING						40,000.00	40,000.00		
	Promotion of a Healthy Environment Security 1. Conduct of checkpoint along thoroughfares and junction and to arrest person, confiscate illegal logs 2. Enforcement of the localize anti-smoking act/EO 26 and anti-mufflers 3. Purchase of alcohol/sanitizer/disinfectant used during pandemic as well as BP monitor and other medical equipment needed	PNP	SHOPPING						30,000.00	30,000.00		
	<b>Patrolling</b> 1. Provision of gasoline 2. Prepare/maintenance and registration of vehicles	PNP	NP-SVP						500,000.00	500,000.00		
	1. Repair and maintenance of the police station 2. Procurement of equipment needed in the station	PNP	NP-SVP						100,000.00	100,000.00		
	Confidential Intel Fund	PNP							100,000.00	100,000.00		
									<b>800,000.00</b>			

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<b>LOCAL YOUTH DEVELOPMENT PLAN</b>												
	- HIV/AIDS Prevention and Awareness Program - Bloodletting Program	LYDO-RHU-SK Municipal Federation	SHOPPING					Youth Development Program - SPA	50,000.00			
	Livelihood Projects and skills training 'Gulayan Project'	LYDO-SK Municipal Federation	SHOPPING					Youth Development Program - SPA	50,000.00			
	Free Civil Service Exam	LYDO-HR	SHOPPING					Youth Development Program - SPA	50,000.00			
	Linggo ng Kabataan	LYDO-SK Municipal Federation	SHOPPING					Youth Development Program - SPA	20,000.00			
	SK Activities and Sports development Program Assistance	LYDO-SK Municipal Federation	SHOPPING					Youth Development Program - SPA	100,000.00			
	Tree growing/tree planting activity	LYDO-MSWDO- MENRO- MDRRMO-SK Municipal Federation	SHOPPING					Youth Development Program - SPA	50,000.00			
	Solid Waste Management Program	LYDO-MSWDO- MENRO- MDRRMO-SK Municipal Federation	SHOPPING					Youth Development Program - SPA	60,000.00			
	Leadership Training	LYDO-NYC-DILG- SK Municipal Federation	SHOPPING/NP- SVP					Youth Development Program - SPA	270,000.00			
	SK Meetings and seminars	LYDO-NYC-DILG- SK Municipal Federation	SHOPPING					Youth Development Program - SPA	60,000.00			
									<b>710,000.00</b>			



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<b>LOCAL NUTRITION ACTION PLAN</b>												
	Operation Timbang Plus 2023 (assessment of Nutritional Status through Weight & Height)	MNO						SPA - Nutrition Program	5,000.00	5,000.00		
	Training of Municipal Health and Nutrition Workers on the Identification Management of SAM and MAM cases	MHO-MNO	SHOPPING					SPA - Nutrition Program	30,000.00	30,000.00		
	Dietary Supplementation Program for 12-59 months	MNO	SHOPPING/ NP-SVP					SPA - Nutrition Program	253,500.00	253,500.00		
	Dietary Supplementation Program for NAR Pregnant	MNO	SHOPPING/ NP-SVP					SPA - Nutrition Program	144,000.00	144,000.00		
	<b>Conduct Lecture of Nutrition Topic</b>	MNO						SPA - Nutrition Program	5,000.00	5,000.00		
	a. Promotion of 10 Kumainment, Pinggang Pinoy	MNO-School Teachers	SHOPPING					SPA - Nutrition Program	5,000.00	5,000.00		
	b. Increase awareness on Nutrition, Healthy Lifestyle, Lifestyle Diseases	MNO	SHOPPING/ NP-SVP					SPA - Nutrition Program	15,000.00	15,000.00		
	d. Training of Basic Course (3 days)	MNO	SHOPPING/ NP-SVP					SPA - Nutrition Program	90,000.00	90,000.00		
	e. Training Course on Child Growth Assessment	MNO	SHOPPING/ NP-SVP					SPA - Nutrition Program	30,000.00	30,000.00		
	f. Program Implementation Review (PIR)	MNO	SHOPPING/ NP-SVP					SPA - Nutrition Program	25,000.00	25,000.00		
	g. Roll-out Training on Promote Good Nutrition (PGN) & Infant Young Child Feeding (IYCF) (2 days)	MNO	SHOPPING/ NP-SVP					SPA - Nutrition Program	102,000.00	102,000.00		
	Promotion of food fortification to households, schools, restaurants, canteen	MNO-MHO	SHOPPING/ NP-SVP					SPA - Nutrition Program	5,000.00	5,000.00		
	Provision of multivitamins to pregnant, stunted/wasted children	MNO	SHOPPING					SPA - Nutrition Program	12,500.00	12,500.00		
	<b>Deployment of BNS in the barangay</b>	MNO						SPA - Nutrition Program	184,000.00	184,000.00		
	Selection and awarding of Best Nutrition Implementer and Outstanding BNS thru MELLPI Pro	MNO	SHOPPING					SPA - Nutrition Program	12,000.00	12,000.00		
	Conduct of Municipal Nutrition Council Meeting	MNO	SHOPPING/ NP-SVP					SPA - Nutrition Program	12,000.00	12,000.00		
	Training and seminar expenses of the MNC	MNO	SHOPPING/ NP-SVP					SPA - Nutrition Program	30,000.00	30,000.00		
	Supplies and materials of Municipal Nutrition office	MNO	SHOPPING					SPA - Nutrition Program	40,000.00	40,000.00		
	<b>Dietary supplementation program (6-59mths)</b>							SPA - Nutrition Program	400,000.00	400,000.00		
								SPA - Nutrition Program	150,000.00	150,000.00		
									<b>1,550,000.00</b>			

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<b>ANNUAL CULTURAL DEVELOPMENT PLAN</b>												
	Annual Fiesta Activities: (1)Tupig Festival(2)Farmer Festival(3)LGU Night(4)Ms. Mutia(5)The Voice(6)Ms. Little Mangatarem(7)Ginoo Mangatarem(8)Street Dancing(9)Zarzuela(10)Folkloric Dancing(11)Murals	MTO, Local Council for Culture and Arts	NP-SVP					Annual Cultural Development Plan - SPA	1,000,000.00	1,000,000.00		
	Tourism Month: (1)Tree Planting (2) Kite Making contest	MTO, Local Council for Culture and Arts	SHOPPING/ NP-SVP					Annual Cultural Development Plan - SPA	100,000.00	100,000.00		
	Promote culture & arts programs and project: 1. Attend summit, seminars, and meetings 2. Conduct forum and convention	MTO, Budget Office	SHOPPING/ NP-SVP						200,000.00	200,000.00		
	Artistic Talent Competition during Christmas Day: 1. Belen Contest 2. Parol Making Contest	MTO, DepEd							25,000.00	25,000.00		
	Purchase computer to be used by MTO in documentation activities	MTO	SHOPPING						75,000.00		75,000.00	
									<b>1,400,000.00</b>			
<b>LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN</b>												
	Supplementary Feeding Program * Provision of Food Stuff	MSWDO	SHOPPING					LCPC Fund-SPA	150,000.00			
	Purchase of Multi Vitamins for Children with Disabilities	MSWDO	SHOPPING					LCPC Fund-SPA	100,000.00			
	Purchase of Multi Vitamins for Children(RHU patients)	MSWDO	SHOPPING/ NP-SVP					LCPC Fund-SPA	150,000.00			
	Provision of ECCD Forms to 83 Child development Centers	MSWDO	NP-SVP					LCPC Fund-SPA	165,000.00			
	Nutrition Month Celebration through Search for Gulayan sa Child Development Center	MSWDO	SHOPPING/ NP-SVP					LCPC Fund-SPA	50,825.40			
	Educational Assistance to Indigent Youth	MSWDO						LCPC Fund-SPA	200,000.00			

**INDICATIVE ANNUAL PROCUREMENT PLAN 2023**

Municipality of Mangatarem

As of October 11, 2022

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads of ITB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN</b>												
	Cost Sharing/Maintenance to RRCY and other expenses	MSWDO						LCPC Fund-SPA	100,000.00			
	Provision of Medical, Food, Transportation and Burial Assistance to Indigent Children	MSWDO						LCPC Fund-SPA	400,000.00			
	Purchase of Assistive Devices	MSDWO	SHOPPING					LCPC Fund-SPA	100,000.00			
	Provision of School Supplies	MSWDO	PUBLIC BIDDING	1-Jun-23	21-Jun-23	26-Jun-23	27-Jun-23	LCPC Fund-SPA	1,400,000.00			
	Anti-Drug Campaign	MSWDO	SHOPPING					LCPC Fund-SPA	30,000.00			
	Tree Planting along Daang Kalikasan	MSWDO	SHOPPING					LCPC Fund-SPA	10,000.00			
	Youth Camp at high Camp Zambales	MSWDO	NP-SVP					LCPC Fund-SPA	50,000.00			
	Mental Health Awareness	MSDWO	SHOPPING/ NP-SVP					LCPC Fund-SPA	20,000.00			
									<b>2,925,825.40</b>			
<b>SENIOR CITIZENS AND PERSONS WITH DISABILITY</b>												
	Provision of honorarium for the Office of the Senior Citizen Affairs (OSCA) Head (8,000/month)	OSCA						SC & PWD Fund - SPA	96,000.00			
	Provision of honorarium for the Federation of SC Association of the Philippines (FSCAP) President	OSCA						SC & PWD Fund - SPA	72,000.00			
	Provision of travelling allowance to Barangay Senior Citizen Association (BSCA) Presidents	OSCA						SC & PWD Fund - SPA	680,400.00			
	Office supplies and other operating supplies for the OSCA	OSCA	SHOPPING					SC & PWD Fund - SPA	115,000.00			
	Maintenance of the Senior Citizen Center - Electricity bill and equipment maintenance	OSCA	NP-SVP					SC & PWD Fund - SPA	100,000.00			
	Trainings, seminars, advocacy programs, and livelihood projects for Senior Citizens	OSCA	SHOPPING/ NP-SVP					SC & PWD Fund - SPA	30,000.00			
	Health Program - Procurement of vitamins	OSCA	SHOPPING/ NP-SVP					SC & PWD Fund - SPA	227,762.70			
	Health Program - Financial Assistance to PWD Senior Citizens	OSCA						SC & PWD Fund - SPA	100,000.00			
	Awarding of Cash Incentives and Certificate of Recognition to Centenarians	OSCA						SC & PWD Fund - SPA	50,000.00			
	Celebration of the Senior Citizens Month	OSCA	SHOPPING/ NP-SVP					SC & PWD Fund - SPA	30,000.00			
	Purchase of equipment and furniture for OSCA	OSCA	SHOPPING					SC & PWD Fund - SPA	33,000.00			
	Purchased assistive device for indigent senior citizens	OSCA	SHOPPING					SC & PWD Fund - SPA	50,000.00			

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Municipality of Mangatarem

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				Ads of ITB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SENIOR CITIZENS AND PERSONS WITH DISABILITY</b>												
	Funds for expenses on electric bill, water bill, and communication/Internet connection of PDAO	PDAO	NP-SVP					SC & PWD Fund - SPA	180,000.00			
	Honorarium and allowance for social workers, PDAO, and STAC staff	PDAO						SC & PWD Fund - SPA	21,600.00			
									390,000.00			
									156,000.00			
	Capability and Team Building/Personality Development Training for PWDs/Benchmarking	PDAO	SHOPPING/ NP-SVP					SC & PWD Fund - SPA	50,000.00			
	Travelling expenses for 6 Staff of PDAO	PDAO						SC & PWD Fund - SPA	10,000.00			
	Repair and maintenance of the PWD center/STAC Building	PDAO	SHOPPING					SC & PWD Fund - SPA	60,000.00			
	Repair and maintenance of the tarpaulin printing equipment	PDAO	NP-SVP					SC & PWD Fund - SPA	50,000.00			
	Representation expenses for NDPR week, year-end evaluation and socialization and monitoring	PDAO	SHOPPING/ NP-SVP					SC & PWD Fund - SPA	200,000.00			
	Purchased the following equipment/materials for PDAO.	PDAO	SHOPPING					SC & PWD Fund - SPA	31,250.00			
	1. Monobloc chairs (50 pcs)		SHOPPING						16,000.00			
	2. Office Table (2 units)		SHOPPING						16,250.00			
	3. Printer Epson with Scanner		SHOPPING						20,000.00			
	4. Xerox Machine (Brother) 1 unit		SHOPPING						18,000.00			
	5. Doctron (3 pcs)		SHOPPING						24,000.00			
	6. Office supplies (PDAO/STAC)		SHOPPING						15,000.00			
	7. Olympia Typewriter											
	Livelihood projects and capital assistance	PDAO	SHOPPING					SC & PWD Fund - SPA	100,000.00			
	Nutrition Program - Supplemental feeding Program	PDAO	SHOPPING					SC & PWD Fund - SPA	40,000.00			
	Financial assistance for medical/consultation fees	PDAO						SC & PWD Fund - SPA	50,000.00			
	Provision of medicines and vitamins	PDAO	SHOPPING					SC & PWD Fund - SPA	76,062.70			
	Maintenance of PDAO motorized vehicle: *gas	PDAO	NP-SVP					SC & PWD Fund - SPA	40,000.00			
	*maintenance/registration		NP-SVP						SC & PWD Fund - SPA	20,000.00		
									<b>3,168,325.40</b>			

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				Ads of ITB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PPAs to COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)</b>												
	World AIDS Day Celebration	MHO	SHOPPING					MHO-MOOE	33,000.00	33,000.00		
	Celebrate in Commemoration of patient died with AIDS	MHO	SHOPPING					MHO-MOOE	33,000.00	33,000.00		
	Voluntary Screening of HIV/STI	MHO	SHOPPING					MHO-MOOE	34,000.00	34,000.00		
									<b>100,000.00</b>			
<b>PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS</b>												
	Project Drug Free Home - Conduct house to house re-visitation to ensure all members of a household has no involvement in any illegal activities specially on illegal drugs - Purchase of digital camera/cellular phone	MADAC, BADAC, PNP	SHOPPING					Anti-Drug Abuse Program (MADAC) - SPA	40,000.00			
	Documentation of Anti-Illegal Drugs Activities - Procurement of bond paper and ink to properly document activities and accomplishment reports - Purchase of digital camera/cellular phone			50,000.00								
	Symposia on Illegal Drugs - Purchase of gasoline and other expenses such as refreshment/meals to be used during the info drive			20,000.00								
	Purchase of laptops to be used by Operation, Investigation, and CIRAS section for documentation and zoom conference - Repair and maintenance of said procurement - Provision of web cameras for computers and other gadget needed	PNP						100,000.00				
	Continuous surveillance/monitoring of Drug Personalities	MADAC, BADAC, PNP/PDEA	SHOPPING/NP-SVP						100,000.00			
	Confidential Intelligence Fund								100,000.00			
	Drug Awareness Program	PNP	SHOPPING/NP-SVP						40,000.00			
	Purchase of furniture and fixtures/equipment	PNP							150,000.00			
									<b>600,000.00</b>			

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				Ads of ITB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>LOCAL COUNCIL FOR ANTI-TRAFFICKING - VIOLENCE AGAINST WOMEN AND CHILDREN (LCAT-VAWC)</b>												
	Conduct of the World Day Against Trafficking (Hanging of Streamings)	MSWDO	SHOPPING					LCAT-VAWC Fund - SPA	2,000.00			
	Celebration of National Women's Month - Hanging of streamers/tarpulin - Distribution of IEC Materials - Free Legal consultation, - Making of Advocacy T-shirts	MSWDO	SHOPPING/ P-SVP					LCAT-VAWC Fund - SPA	50,000.00			
	18 Day Campaign to end VAW	MSWDO	SHOPPING					LCAT-VAWC Fund - SPA	5,000.00			
	Celebration (Youth Forum, Printing/Distribution of IEC Materials) Public Awareness on the Prevention of Child Pornography	MSWDO	SHOPPING/ NP-SVP					LCAT-VAWC Fund - SPA	100,000.00			
	Capability training cum Orientation on RA 9208, RA 9262, RA 9775 and RA 11313	MSWDO	SHOPPING					LCAT-VAWC Fund - SPA	50,000.00			
	Skills update/protocols in tracking VAW cases cum Gender Sensitivity Training	MSWDO	SHOPPING/ NP-SVP					LCAT-VAWC Fund - SPA	100,000.00			
	Conduct regular TWG meetings and special meetings	MSWDO	SHOPPING/ NP-SVP					LCAT-VAWC Fund - SPA	50,000.00			
	Provision of Programs and Services such as: a. Financial Assistance b. Medical Assistance c. Temporary Shelter d. Referral e. Transportation f. Psychosocial g. Legal h. Educational i. Anger Management j. Livelihood k. Individual/couple counselling l. Safety and security m. Assistance to Individual in Crisis Situation	MSWDO	SHOPPING/ NP-SVP					LCAT-VAWC Fund - SPA	293,000.00			
	Conduct of annual program reviews and evaluation, functionality assessment, and planning for upcoming year	MSWDO	SHOPPING					LCAT-VAWC Fund - SPA	50,000.00			
									<b>700,000.00</b>			

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				Ads of ITB	Sub/ Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COOPERATIVES DEVELOPMENT PLAN</b>												
	Community Organizing - Assessment of existing cooperatives; promotion and organization of cooperatives	MO-CDO	SHOPPING/NP- SVP					Cooperatives Development Program - SPA	20,000.00			
	Monitoring Services	MO-CDO						Cooperatives Development Program - SPA	10,000.00			
	Conducted trainings on: a. Capability/capacity development plans and programs	MO-CDO	SHOPPING/NP- SVP					Cooperatives Development Program - SPA	100,000.00			
	b. Livelihood enterprise and skills training program	MO-CDO	SHOPPING/NP- SVP					Cooperatives Development Program - SPA	50,000.00			
	c. Cooperative enterprise development	MO-CDO	SHOPPING/NP- SVP					Cooperatives Development Program - SPA	25,000.00			
	d. Gender and development program	MO-CDO	SHOPPING/NP- SVP					Cooperatives Development Program - SPA	20,000.00			
	Celebration of Cooperative Month	MO-CDO	SHOPPING/NP- SVP					Cooperatives Development Program - SPA	30,000.00			
	Creation and assistance to Cooperative Development Council	MO-CDO	SHOPPING					Cooperatives Development Program - SPA	15,000.00			
	Conduct of Lakbay Aral or benchmarking to adopt cooperative best practices	MO-CDO	SHOPPING/NP- SVP					Cooperatives Development Program - SPA	30,000.00			
									<b>300,000.00</b>			
<b>GENERAL FUND</b>												
	<b>Maintenance and Other Operating Expenses</b>											
	Traveling Expenses							Gen. Fund	2,243,800.00	2,243,800.00		
	Traveling Expenses - COA							Gen. Fund	120,000.00	120,000.00		
	Training Expenses							Gen. Fund	2,176,800.00	2,176,800.00		
	Office Supplies Expenses		SHOPPING/NP- SVP					Gen. Fund	3,955,000.00	3,955,000.00		
	Office Supplies Expenses - DILG		SHOPPING					Gen. Fund	50,000.00	50,000.00		

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				Ads of ITB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GENERAL FUND</b>												
	Office Supplies Expenses - Trial Court		SHOPPING					Gen. Fund	40,000.00	40,000.00		
	Office Supplies Expenses - Motorpool		SHOPPING					Gen. Fund	70,000.00	70,000.00		
	Office Supplies Expenses - PNP		SHOPPING					Gen. Fund	50,000.00	50,000.00		
	Office Supplies Expenses - BAC		SHOPPING					Gen. Fund	100,000.00	100,000.00		
	Office Supplies Expenses - COA		SHOPPING					Gen. Fund	50,000.00	50,000.00		
	Accountable Forms Expenses		NP-SVP					Gen. Fund	320,000.00	320,000.00		
	Drugs and Medicines Expenses		PUBLIC BIDDING	31-Jan-23	20-Feb-23	23-Feb-23	24-Feb-23	Gen. Fund	3,000,000.00	3,000,000.00		
	Medical, Dental and Laboratory Supplies Expenses		SHOPPING/NP-SVP					Gen. Fund	335,000.00	335,000.00		
	MCP Dental and Laboratory Supplies Expenses		SHOPPING					Gen. Fund	100,000.00	100,000.00		
	Medical Supplies Expenses - Tuberculosis		SHOPPING					Gen. Fund	100,000.00	100,000.00		
	Medical Supplies Expenses -Animal Bite Center		NP-SVP					Gen. Fund	500,000.00	500,000.00		
	Fuel, Oil and Lubricants Expenses							Gen. Fund	6,950,000.00	6,950,000.00		
	Agricultural and Marine Supplies Expenses		SHOPPING					Gen. Fund	250,000.00	250,000.00		
	Other Supplies and Materials Expenses		SHOPPING/NP-SVP					Gen. Fund	3,775,670.00	3,775,670.00		
	Other Supplies and Materials Expenses- Janitorial Supplies		SHOPPING					Gen. Fund	250,000.00	250,000.00		
	Utility Expenses-Water, Electricity, Gas, & Other Utility Expenses							Gen. Fund	4,910,000.00	4,910,000.00		
	Telephone Expenses-Landline/Internet Subscription Expenses							Gen. Fund	1,718,738.00	1,718,738.00		
	Telephone Expenses-Mobile							Gen. Fund	3,242,900.00	3,242,900.00		
	Cable, Satellite, Telegraph and Radio Expenses							Gen. Fund	22,000.00	22,000.00		
	Awards/Rewards, Prizes and Indemnities							Gen. Fund	100,000.00	100,000.00		
	Extraordinary and Miscellaneous Expenses							Gen. Fund	109,183.10	109,183.10		
	Legal Services							Gen. Fund	100,000.00	100,000.00		
	Consultancy Services							Gen. Fund	1,212,000.00	1,212,000.00		
	General Services							Gen. Fund	17,265,329.94	17,265,329.94		
	Other General Services-Computerization Program & Reconstruction							Gen. Fund	130,000.00	130,000.00		
	Repair and Maintenance- Infrastructure Assets							Gen. Fund	500,000.00	500,000.00		
	Repair and Maintenance- Building and Other Structures							Gen. Fund	2,000,000.00	2,000,000.00		
	Repair and Maintenance-Transportation Equipment							Gen. Fund	3,005,000.00	3,005,000.00		
	Repair and Maintenance-Other Property, Plant and Equipment							Gen. Fund	3,113,600.00	3,113,600.00		



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				Ads of ITB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GENERAL FUND</b>												
	Subsidy to National Government Agencies							Gen. Fund	300,000.00	300,000.00		
	Subsidy to Other Local Government Units (Municipal Aid)							Gen. Fund	82,000.00	82,000.00		
	Taxes, Insurance Premiums and Other Fees							Gen. Fund	2,190,000.00	2,190,000.00		
	Advertising, Promotional and Marketing Expenses							Gen. Fund	500,000.00	500,000.00		
	Representation Expenses							Gen. Fund	1,053,940.00	1,053,940.00		
	Transportation and Delivery Expenses							Gen. Fund	170,000.00	170,000.00		
	Other Maintenance and Operating Expenses							Gen. Fund	2,275,940.00	2,275,940.00		
	HIV/STI Program		SHOPPING					Gen. Fund	100,000.00	100,000.00		
	Malaria Program		SHOPPING					Gen. Fund	80,000.00	80,000.00		
	Family Planning Program		SHOPPING/ NP-SVP					Gen. Fund	200,000.00	200,000.00		
	Mobile Blood Letting Program		SHOPPING/ NP-SVP					Gen. Fund	400,000.00	400,000.00		
	Sanitary Program		SHOPPING					Gen. Fund	150,000.00	150,000.00		
	Community Based Program		SHOPPING/ NP-SVP					Gen. Fund	4,000,000.00	4,000,000.00		
	Pantawid Pamilyang Pilipino Program							Gen. Fund	100,000.00	100,000.00		
									<b>73,466,901.04</b>			
	<b>Capital Outlays</b>											
	Transportation Equipment Outlay	OM	PUBLIC BIDDING	1-Feb-23	21-Feb-23	24-Feb-23	27-Feb-23	Gen. Fund	2,300,000.00		2,300,000.00	
	Machinery and Equipment Outlay							Gen. Fund	2,348,130.00		2,348,130.00	
	Medical Equipment							Gen. Fund	750,000.00		750,000.00	
	Furniture, Fixture and Book Outlay							Gen. Fund	100,000.00		100,000.00	
									<b>5,498,130.00</b>			

Prepared by:

  
**CHERRYLYN E. MALAGDAY**  
 BAC Secretariat

Recommending Approval:

  
**CHARITO F. LANTADA, CE**  
 BAC Chairperson/Municipal Engineer

Approved:

  
**RAMIL P. VENTENILLA**  
 Municipal Mayor/HOPE

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				Ads of ITB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GENERAL FUND</b>												
	Subsidy to National Government Agencies							Gen. Fund	300,000.00	300,000.00		
	Subsidy to Other Local Government Units (Municipal Aid)							Gen. Fund	82,000.00	82,000.00		
	Taxes, Insurance Premiums and Other Fees							Gen. Fund	2,190,000.00	2,190,000.00		
	Advertising, Promotional and Marketing Expenses							Gen. Fund	500,000.00	500,000.00		
	Representation Expenses							Gen. Fund	1,053,940.00	1,053,940.00		
	Transportation and Delivery Expenses							Gen. Fund	170,000.00	170,000.00		
	Other Maintenance and Operating Expenses							Gen. Fund	2,275,940.00	2,275,940.00		
	HIV/STI Program		SHOPPING					Gen. Fund	100,000.00	100,000.00		
	Malaria Program		SHOPPING					Gen. Fund	80,000.00	80,000.00		
	Family Planning Program		SHOPPING/ NP-SVP					Gen. Fund	200,000.00	200,000.00		
	Mobile Blood Letting Program		SHOPPING/ NP-SVP					Gen. Fund	400,000.00	400,000.00		
	Sanitary Program		SHOPPING					Gen. Fund	150,000.00	150,000.00		
	Community Based Program		SHOPPING/ NP-SVP					Gen. Fund	4,000,000.00	4,000,000.00		
	Pantawid Pamilyang Pilipino Program							Gen. Fund	100,000.00	100,000.00		
									<b>73,466,901.04</b>			
	<b>Capital Outlays</b>											
	Transportation Equipment Outlay	OM	PUBLIC BIDDING	1-Feb-23	21-Feb-23	24-Feb-23	27-Feb-23	Gen. Fund	2,300,000.00			2,300,000.00
	Machinery and Equipment Outlay							Gen. Fund	2,348,130.00			2,348,130.00
	Medical Equipment							Gen. Fund	750,000.00			750,000.00
	Furniture, Fixture and Book Outlay							Gen. Fund	100,000.00			100,000.00
									<b>5,498,130.00</b>			


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**CHERRYLYN E. MALAGDAY**  
 BAC Secretariat

Recommending Approval:

  
**CHARITO F. ESTRELLA, CE**  
 BAC Chairperson/Municipal Engineer

Approved:

  
**RAMON B. BONTENILLA**  
 Municipal Mayor/HOPE